

## Appendix B - Summary of Detailed Options Appraisal Scores (per Theme) – for options 1, 4 and 3

			Score (out of 5)				
			Option 1	Option 3	Option 4		
<b>Scoring Guidance</b>							
<b>EDUCATIONAL TEST</b>	<b>1. Key Educational Principles outlined in CBC Education Vision</b>  <i>Note: This test is designed to score each shortlisted options in terms of their ability to successfully deliver outcomes set out in Education Vision</i>	Score between 5 (highest) and 0 (lowest) based upon 'Confidence' factor of delivering each of the key educational outcomes.  Where evidence exists of success for similar change elsewhere, this should help increase the confidence factor (and score).	The need to raise standards and improve outcomes for young people	3	1	2	
			To ensure there is continuity of provision across the 0 to 19 age range so there is a 'one phase' approach to learning	3	2	3	
			Schools should be based around communities and their need	4	2	3	
			That what is best for children and families should be at the centre of any change	4	2	2	
			That as far as possible services should be delivered locally	4	3	3	
			New models of leadership and governance for schools should be considered	5	5	3	
			That the vision should reflect recent curriculum reform	4	4	4	
			<b>"Educational Test" Sub Total Scores (out of 35)</b>			<b>27</b>	<b>19</b>
<b>DELIVERABILITY</b>	<b>2. Corporate Capacity to Deliver</b>  Score between 5 (i.e. can be delivered within existing resources) and 0 (major change required, which cannot be delivered by existing resources - needs significant external support) using following examples as a useful guide:  <ul style="list-style-type: none"> <li>• No. of schools / properties impacted</li> <li>• Scale of process changes required</li> <li>• Scale of organisational restructuring required</li> <li>• Scale of teams/people impacted by change</li> <li>• Scale of ICT changes required</li> </ul>	Finance Team	4	2	2		
		HR	3	1	1		
		ICT	3	3	3		
		Property & Assets	4	3	2		
		Planning & Building Control	4	3	2		
		School Improvement Team	2	2	1		
		Transport Strategy	3	2	2		
		Home to School Transport Team	4	2	3		
		Integrated Transport Unit (ITU)	4	2	3		
		Legal	4	3	3		
		Communications and Consultation	4	1	1		
		<b>3. Ability to finance proposal</b>	Score between 5 (highest) and 0 (lowest) based upon 'Confidence' factor of having/finding the necessary finances to fund capital and/or revenue costs	Capital Costs	4	1	0
				Revenue Costs	4	2	2
	<b>"Deliverability" Sub Total Scores (out of 65)</b>			<b>47</b>	<b>27</b>	<b>25</b>	
<b>Total Scores without weighting applied (out of 100)</b>			<b>74</b>	<b>46</b>	<b>45</b>		